

**SISTERS OF MERCY URGENT CARE
COMMUNITY BENEFIT and Other Outreach Report**

August 2015

Urgent Care & Frances Warde Family Health

	FY 2013	FY 2014	# of Patients	Avg. T Cost less Avg. Reimbursement/pp	FY 2015 *
Charity/ Compassionate Care Program	\$ 126,528.87	\$ 37,800.45	368	\$ 108.40	\$ 39,840.50
** Bad Debt write-off est. as Charity	182,765.55	46,313.38	429	126.01	54,082.12
Government-sponsored health care:					
Medicaid	739,919.14	120,606.31	4,706	22.42	105,506.14
Medicare	874,998.05	143,533.75	6,780	3.90	26,438.57
TOTAL Value of Quantifiable Benefit Provided to Community	<u>\$ 1,924,211.61</u>	<u>\$ 348,253.88</u>	<u>12,283</u>		<u>\$ 225,867.31</u>

* 2014 changed calculation of benefit to cost instead of write-off basis

** Estimated 31% of bad debt is Charity Care

Frances Warde Family Health

Subsidy provided by Urgent Care	\$ 62,571.19	\$ 59,631.09	1474	\$ 38.71	\$ 57,055.43
<i>2015 Loss per patient = \$40.94 (does not include comp care donations or recoupment)</i>					
<i>Cost per patient \$117.22 net rev from payers = \$71.91</i>					
\$5k Grant Reporting	\$ -	\$ -	37		\$ 1,848.55

SELF-PAY SAVINGS AS ALTERNATIVE TO ER

	FY 2013	FY 2014	FY 2015 *
Total Self-Pay Visits	5,401	5,663	4,807
Projected Savings from ER Avoidance	<u>\$ 1,300,940</u>	<u>\$ 1,384,676</u>	<u>\$ 1,197,379</u>
<i>(47% of our patients state they would use the ER if we were not available)</i>			
<i>Assume ER average Visit Difference = \$450 in 2006.</i>			
<i>Adjust for Inflation in future years-CPI Inflation calculator</i>			

THIRD PARTY AND GOV'T PAYERS- SAVINGS AS ALTERNATIVE TO ER

	FY 2013	FY 2014	FY 2015 *
Total ALL Visits (excluding Self-Pay)	50,856	48,201	44,758
Projected Savings from ER Avoidance	<u>\$ 12,249,700</u>	<u>\$ 11,785,761</u>	<u>\$ 11,148,797</u>
<i>(47% of our patients state they would use the ER if we were not available)</i>			
<i>Assume ER average Visit Difference = \$450 in 2006.</i>			
<i>Adjust for Inflation in future years-CPI Inflation calculator</i>			

CATHERINE MCAULEY MERCY FOUNDATION

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	FY 2013	FY 2014	FY 2015
Total Patients	1,904	2,585	1,381
*** Average cost (in US currency) per patient	\$ 115.92	\$ 124.56	\$ 126.01
	<u>\$ 220,711.68</u>	<u>\$ 321,987.60</u>	<u>\$ 174,019.11</u>
Internal cost preparation (15 hours per team * \$80) and cost of travel, supplies, etc	n/a	\$ 26,936.42	\$ 24,169.44
**** Value of Volunteer Time	n/a	\$ 25,100.80	\$ 24,451.52
	<u>\$ 220,711.68</u>	<u>\$ 350,689.49</u>	<u>\$ 222,640.07</u>

*** Cost is taken from YTD Dashboard cost per patient in UC

**** Value of PTO provided by payroll